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**Agenda Item #8h –**

**Prioritized 2006  
LAFCO Work Plan**



February 8, 2006

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Representative of  
General Public

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**CHARLEY WILSON**  
Director  
Santa Margarita  
Water District

**JOYCE CROTHWAITE**  
Executive Officer

**TO:** Local Agency Formation Commission

**FROM:** Executive Officer

**SUBJECT:** 2006 Prioritized Work Plan

On January 27, 2006 the Commission approved the 2006 LAFCO work plan. In response to Commission discussion, staff was asked to return with a prioritized list of the projects approved by the Commission at their strategic planning session.

**Recommendation**

Staff recommends that the Commission:

1. Receive and file the attached prioritized list of projects for the 2006 work plan.

Respectfully submitted,

  
JOYCE CROTHWAITE

## Spheres of Influence (2006)

<i>Projects</i>	<i>Priority</i>	<i>Notes</i>
South County MSR/SOI	1	In progress
Cities of Los Alamitos, Huntington Beach and Seal Beach, Los Alamitos/Rossmoor SD, and Sunset Beach SD	1	Continued for six months; high priority due to possible annexation of Bolsa Chica
City of Yorba Linda and Yorba Linda Water District MSR/SOI	2	No issues identified to-date; expected to be require minimal effort

## Municipal Service Reviews/Spheres of Influence (2006)

<i>Projects</i>	<i>Priority</i>	<i>Notes</i>
Central Orange County MSR/SOI—Cities of Westminster, Garden Grove, Anaheim, Fountain Valley, Santa Ana, and Stanton; Midway City and Garden Grove Sanitary Districts	1	High priority in order to meet schedule for completion of all MSRs and SOI updates
Cities of Costa Mesa and Newport Beach; Costa Mesa Sanitary District and Mesa Consolidated Water District MSR/SOI	3	Will begin in the fall of 2006 due to work of Cities' "Border Committee" and Mesa Consolidated Water District's strategic planning effort
Orange County Water District MSR/SOI and possible annexations	1	High priority due to pending annexation applications and completion of Orange County Water District facilities plan/EIR
Municipal Water District of Orange County MSR/SOI	2	
Harbors, Beaches, and Parks County Service Area (CSA) #26	3	No significant issues

## Reorganizations/Annexations (2006)

<i>Projects</i>	<i>Priority</i>	<i>Notes</i>
Fullerton Detachment from Buena Park Library District	3	Uncertain submittal date by City of Fullerton
Planning Area 5B/9B Annexation (City of Irvine)	2	No significant issues identified
Reorganization of Irvine Ranch Water District and Santiago County Water District	1	Recordation by July 1, 2006
Continue Audits of Previous LAFCO Approvals	3	Ongoing; schedules as time permits

## Island Annexations (2006)

<i>Projects</i>	<i>Priority</i>	<i>Notes</i>
Placentia	1	All island annexations must be recorded before the end of 2006 to qualify for special requirements of Government Code Section § 56375
La Habra	1	
San Juan Capistrano	1	

## Administrative Functions (2006)

<i>Projects</i>	<i>Priority</i>	<i>Notes</i>
Policies and Procedures Update	1	Scheduled for February 2006 meeting
Convene group to revise definitions of "developed" areas as contained in Master Property Tax Agreement.	3	Will bring report to Commission in 2006
Continue update of GIS system; training of all staff completed	1	In progress
Institute cafeteria plan for benefits	1	High priority; can help maintain agency costs steady
Fee Schedule Revision	2	Will revised as more data on staff time is accumulated
Annual Audit	2	2005 audit scheduled for February of 2006; 2006 audit starts in fall 2006

## Administrative Functions (2006)

Discussions with adjacent LAFCOs regarding staffing	3	Will meet with San Bernardino staff in February to discuss possibilities
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## Outreach & Education (2006)

<i>Projects</i>	<i>Priority</i>	<i>Notes</i>
LAFCO 101 Workshops	2	As requested
OCLS	3	In conjunction with other agencies
Mediation/Facilitation Training	1	Planned for the first half of 2006
Legislative Outreach	2	On going